

DEBT RATIOS	For the Fiscal Year Ending June 30						After
	2003	2004	2005	2006	2007	2008	Issuance
TOTAL DEBT to Estimated Actual Value	1.03%	1.18%	1.02%	0.74%	0.68%	1.46%	1.46%
TOTAL DEBT to Appraised Value	1.03%	1.18%	1.02%	0.74%	0.68%	1.46%	1.46%
TOTAL DEBT to Assessed Value	3.77%	4.33%	3.68%	2.65%	2.42%	5.22%	5.22%
NET DIRECT DEBT to Estimated Actual Value	2.34%	3.16%	2.79%	2.10%	2.02%	4.82%	4.82%
NET DIRECT DEBT to Appraised Value	0.64%	0.86%	0.77%	0.59%	0.57%	1.35%	1.35%
NET DIRECT DEBT to Assessed Value	2.34%	3.16%	2.79%	2.10%	2.02%	4.82%	4.82%
PER CAPITA RATIOS							
POPULATION (1)	16,520	17,274	18,099	16,520	17,274	18,099	18,099
PER CAPITA PERSONAL INCOME (2)	\$31,424	\$32,796	\$34,030	\$31,424	\$32,796	\$34,030	\$34,030
Estimated Actual Value to POPULATION	53,743	54,106	55,656	77,501	74,118	70,740	70,740
Assessed Value to POPULATION	14,715	14,794	15,430	21,667	20,721	19,776	19,776
Total Debt to POPULATION	555	641	568	574	502	1,032	1,032
Net Direct Debt to POPULATION	345	468	431	455	419	953	953
Total Debt Per Capita as a percent of PER CAPITA PERSONAL INCOME	1.77%	1.95%	1.67%	1.83%	1.53%	3.03%	3.03%
Net Direct Debt Per Capita as a percent of PER CAPITA PERSONAL INCOME	1.10%	1.43%	1.27%	1.45%	1.28%	2.80%	2.80%

(1) Per Capita computations are based upon POPULATION data according to the 2000 Census.

(2) PER CAPITA PERSONAL INCOME is based upon the most current data available from the U. S. Department of Commerce.

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